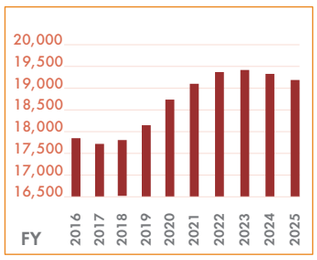
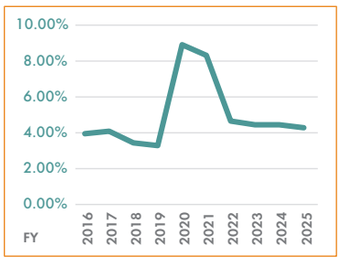
Los Alamos County Budget in Brief
FY 2027 Adopted Budget

Population: 19,187



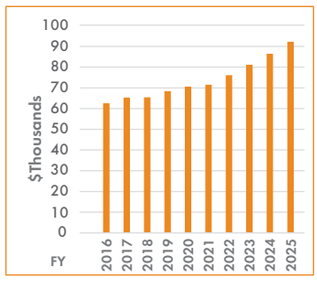
Source: University of New Mexico Bureau of Business and Economic Research website.

Unemployment Rate: 4.27%



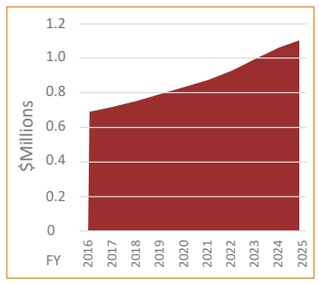
Source: New Mexico Department of Workforce Solutions Economic Research and Analysis report

Per Capita Personal Income: $91,773



Source: Personal Income data is from NM Dept. Of Workforce Solutions

Total Assessed Value of Taxable Property: $1,105,538,877



Source: New Mexico State Property Tax Division

Los Alamos County is 109 sq mi

Median Home Sales Price in FY 2025: $685,875

What the County Government Provided in FY 2025

- ✓ 64 Miles of Streets Maintained
- ✓ 6,175 Park Acres Maintained
- ✓ 12,508 Police Call Responses
- ✓ 395,125 Library Circulations
- ✓ 2,568 Fire Protection Service Responses
- ✓ 822 Construction Permits Issued
- ✓ 1,104 Seniors Served at Senior Centers
- ✓ 71,331 Aquatic Center Visits
- ✓ 71,223 Ice Rink Visits
- ✓ 7,179 Rounds of Golf
- ✓ 246,844 Transit Passenger Rides

How your Gross Receipts Tax is distributed

Gross Receipts Tax Distribution		
Municipal	2.050	%
State-Shared with Municipality	1.2250	%
County	0.6375	%
Regional Transit	0.1250	%
State Only	3.650	%
Total	7.6875	%

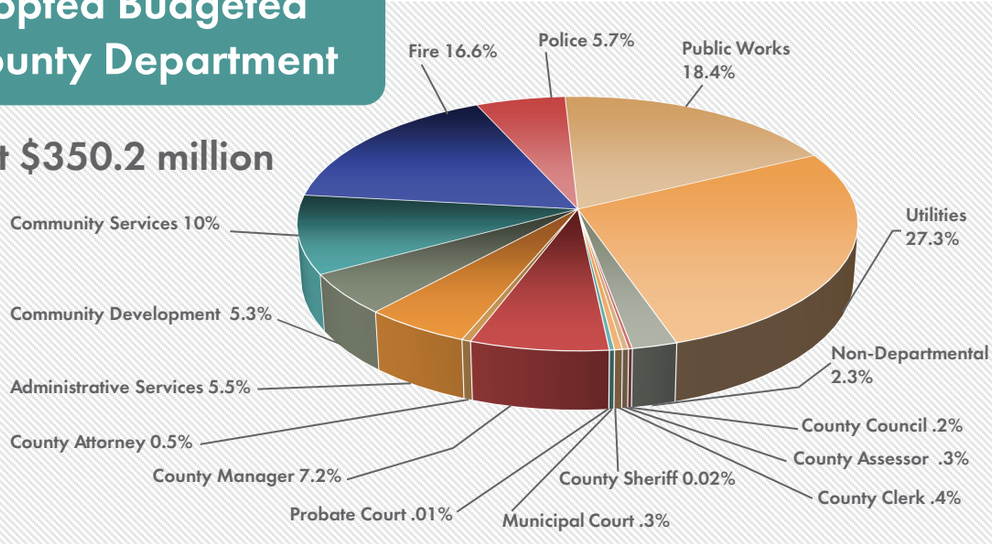
Where does your Property Tax dollar go?

Property Tax Distribution	
LA Public School	$0.47
LA County	$0.39
UNM-LA	$0.07
State of New Mexico	$0.05
Mirador Public Improvement District	$0.01
Property Tax Admin Fee	$0.01
Total	$1.00

FY 2027 Total Adopted Budgeted Expenditures by County Department

Total Adopted Budget $350.2 million

Total Budgeted Expenditures include all revenue sources such as the General Fund, Special Revenue, Debt Service, Capital Projects, Joint Utilities, Other Enterprise, and Internal Services.

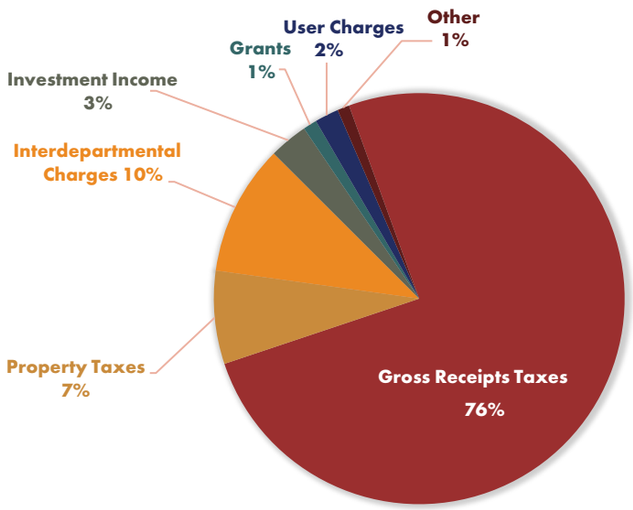


Explanation

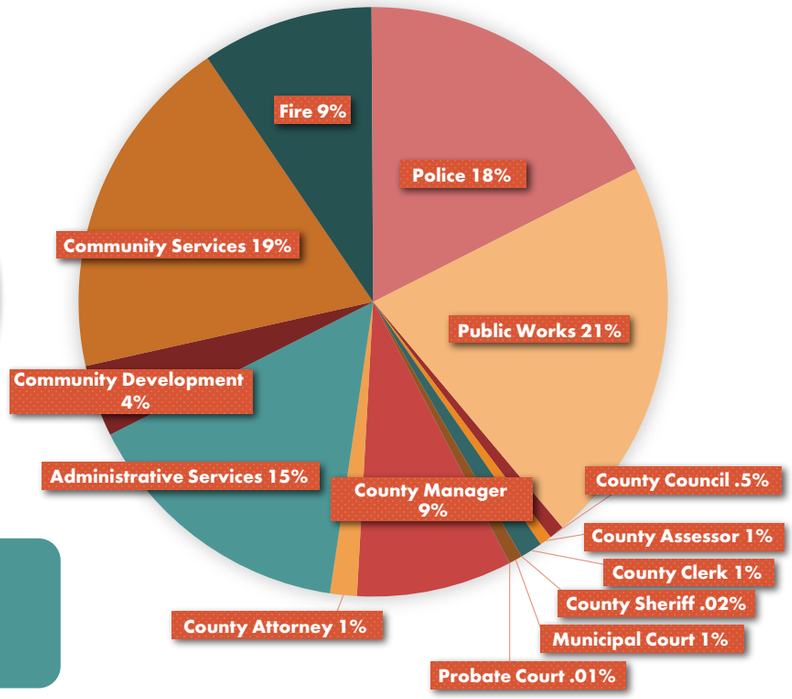
The adopted Fiscal Year 2027 expenditure budget totals $350.2 million, representing a $17.8 million reduction from the Fiscal Year 2026 adopted budget of $367.9 million. This decrease is largely attributable to a $13.6 million decline in capital project funding. However, several areas experienced funding increases and decreases, including $9.9 million in the General Fund, $1.6 Million dollar decrease in debt service, $13.1 million dollar decrease in the Joint Utility System Fund, and $2.7 million dollar increase in Internal Services Funds. The Other Enterprise Fund decreased by $1.7 million.

Los Alamos County Budget in Brief
FY 2027 Adopted Budget

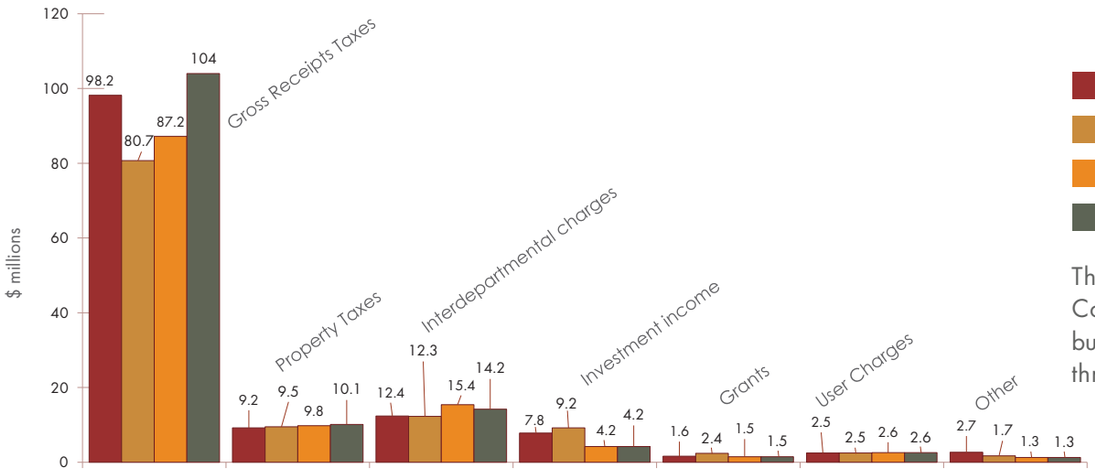
General Fund Budgeted Revenues Total $137.9 Million



General Fund Budgeted Expenditures Total $112.99 Million



General Fund 4-Year Revenue Comparison by Category



FY 2024 Actual $134.4 M
FY 2025 Actual $118.3 M
FY 2026 Adopted $122.0 M
FY 2027 Adopted 137.9M

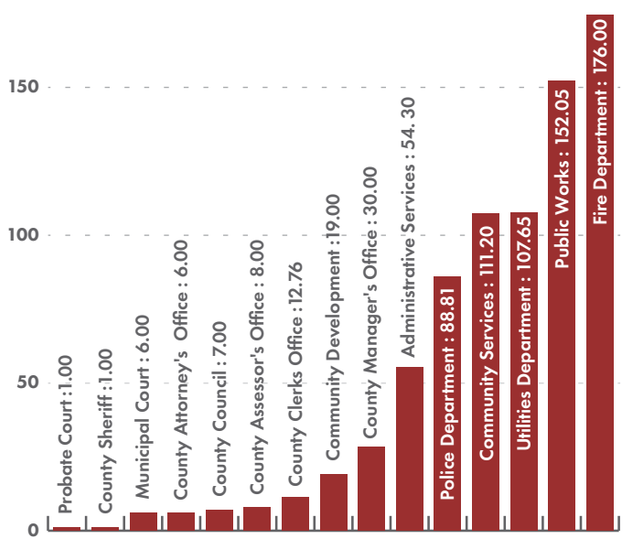
The **General Fund** is the County's primary operating budget fund. It is primarily funded through Gross Receipts Tax.

Capital Improvements (CIP) FY 2027 Adopted Budget

GOVERNMENTAL CIP FUNDS	CIP Fund	Other Revenue Source
Ongoing Infrastructure Capital & Maintenance		
Public Works Dept.	$ 5,554,139	
PW Road Reconstruction Projects	$ 7,975,000	$ 1,000,000
PW Major Facilities Maintenance		$ 5,429,283
PW Pavement Preservation		$ 2,000,000
PW Sustainability Enhancements	$ 1,000,000	
Community Development Dept./ Economic Dev.	$ 1,154,000	$ 12,400,000
Community Services Dept. Projects	$ 8,547,176	
CSD Small Capital and Maintenance		$ 546,000
Administrative Services/ Information Management	$ 2,027,000	
Total	**$ 26,257,315**	**$ 21,375,283**

ENTERPRISE CIP FUNDS	Joint Utilities System Fund
Department of Public Utilities	
Electric Production	$200,000
Electric Distribution	$3,485,000
Gas Distribution	$135,000
Water Distribution	$2,135,000
Water Production	$3,635,000
Wastewater	$2,185,000
Total	**$11,775,000**

Adopted FY 2027 Full-Time Equivalent (FTE) Total 780.77



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lacnm.com/budget